

	nent/Performance and Evaluation Report Program and Capital Fund Program Replacemen	at Housing Factor	(CFP/CFPRHI	7) Part I. Summa	rv
PHA Name: Housi	ing Authority of Racine County	Grant Type and Number Capital Fund Program Gr Replacement Housing Fa	Federal FY of Grant: 2006		
X Performance a		al Performance and E	Evaluation Report)	
Line No.	Summary by Development Account		mated Cost		Actual Cost
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	15,847		15,847	15,857
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	15,847		15,847	15,847
22	Amount of line 21 Related to LBP Activities	,		,	,
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages PHA Name: Housing Authority of Racine | Grant Type and Number | Federal FY of Grant: 2006

PHA Name: Housing Authority of Racine County		Grant Type and Number Capital Fund Program Grant No:WI139P183501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations			15,847		15,847	15,847	

Annual Statement					4 TT	• 🖪 .	(CED/CEDDIE)
Capital Fund Pro	_	_	und Prog	ram Replac	ement Hous	ing Factor	(CFP/CFPRHF)
Part III: Impleme							·
PHA Name: Housing	Authority of	f Grant	Type and Nur	nber m No: WI139P1835	(01.06		Federal FY of Grant: 2006
Racine County Capital Fund Progra Replacement Housin			g Factor No:	01-00			
Development	All	Fund Obliga	ited	All	Funds Expend	ed	Reasons for Revised Target Dates
Number	(Quar	ter Ending I	Date)	(Qua	arter Ending Da	ate)	
Name/HA-Wide				_			
Activities		ı	T		T	1	
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide			6/30/07			6/30/07	

Annual Statement/Per	rformance and Evaluation Report			
Capital Fund Program	n and Capital Fund Program Replacement	Housing Factor	(CFP/CFPRHF) Part I:
PHA Name: Housing Author		rant Type and Numbe		
		apital Fund Program G		01-05
		eplacement Housing Fa		
		ed Annual Statemer	,	
		Performance and E		
Line No.	Summary by Development Account	Total Esti	- 01	
		Original	Revised	Ob
1	Total non-CFP Funds			
2	1406 Operations	12,181	17,401	17,401
1 2 3 4 5 6 7	1408 Management Improvements	3,480	0	
4	1410 Administration	1,740	0	
5	1411 Audit			
6	1415 Liquidated Damages			
	1430 Fees and Costs			
8	1440 Site Acquisition			
9	1450 Site Improvement			
10	1460 Dwelling Structures			
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Nondwelling Structures			
13	1475 Nondwelling Equipment			
14	1485 Demolition			
15	1490 Replacement Reserve			
16	1492 Moving to Work Demonstration			
17	1495.1 Relocation Costs			
18	1499 Development Activities			
19	1501 Collaterization or Debt Service			
20	1502 Contingency			
21	Amount of Annual Grant: (sum of lines 2 – 20)	17,401	17,401	17,401
22	Amount of line 21 Related to LBP Activities			
23	Amount of line 21 Related to Section 504			
	compliance			
24	Amount of line 21 Related to Security – Soft Costs			
25	Amount of Line 21 Related to Security – Hard			
	Costs			
26	Amount of line 21 Related to Energy Conservation			
	Measures			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CI **Part II: Supporting Pages** PHA Name: Housing Authority of Racine Grant Type and Number Federal FY of Capital Fund Program Grant No:WI139P183501-05 County Replacement Housing Factor Grant No: General Description of Development **Total Estimated Cost** Total A Dev. Acct Quantity Number Major Work Categories No. Name/HA-Wide Activities

			Original	Revised	Funds
					Obligated
HA-Wide	1406 Operations		12,181	17,401	17,401
	1408 Management		3,480		
	1410 Administration		1,740		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/Part III: Implementation Schedule

PHA Name: Housing Authority of			Grant Type and Number						
Racine County	•		Capital Fund Program No: WI139P183501-05 Replacement Housing Factor No:						
Development All Fund									
Number		Fund Obliga				Reaso			
	(Quai	rter Ending I	Jale)	(Qu	arter Ending Da	ne)			
Name/HA-Wide									
Activities									
	Original	Revised	Actual	Original	Revised	Actual			
HA-Wide	6/30/06		9/30/06	12/31/06		9/30/06			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/
Part III: Implementation Schedule

PHA Name: Housing Racine County	Authority of	Capita	Grant Type and Number Capital Fund Program No: WI139P183501-05 Replacement Housing Factor No:				
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	